

Second Quarter FY05

Commonwealth Transportation Board February 16, 2005

DRPT continues to move rail and public transportation initiatives forward. During the second quarter, the rail line improvements between Richmond to Washington DC and the Charlottesville multi-modal transit facility construction projects began. DRPT continued administrative support to the Rail Commission and participation in the VTRANS 2025 Plan. These recommendations represent true multi-modal planning and vital policy-maker tools.

DRPT Major Accomplishments:

- ◆ Rail Commission: The Commission on Rail Enhancement for the 21st Century provided recommendations on the future of rail transportation to the Governor December 1.
- ◆ Freight Rail Projects: Two Rail Industrial Access grants were awarded in September to construct additional track and stations for Coors Brewing Company Rockingham County and MeadWestavaco Pittsylvania County.
- ♦ Passenger Rail Projects: CSX and DRPT signed a Memorandum of Understanding which allows six key projects to progress. Construction on the first Washington-Richmond corridor project Arkendale Crossover began in November.
- ◆ Passenger Rail Study: DRPT held three regional meetings to discuss the initial findings of the Richmond/Hampton Roads Passenger Rail Study which evaluates the feasibility of higher speed passenger rail service between the two areas.
- ♦ Public Transportation: FY06 State Aid for Public Transportation Applications became available to current and potential grantees in November 2004. Grant requests are due to DRPT February 1, 2005.
- ◆ Specialized Transportation: DRPT received a "United We Ride" federal grant to inventory all specialized transportation services provided in the state and to improve coordination of those services.
- ◆ National Conference: DRPT, along with the Federal Transit Administration (FTA) and two national organizations sponsored the TRB 16th National Rural Public and Intercity Bus Transportation Conference held in Roanoke.

Accomplishments through our Partners:

- ♦ New Transit Service: VRTA transit service improvements include restructuring the Loudoun County Circulator transit system for the Leesburg government center; adding new service between Purcellville and the Fairfax County line; and adding free trolley service between the historic downtown district and the Leesburg Premium Outlets.
- ♦ New Transit Transfers: Four County Transit and Graham Transit joined West Virginia's Bluefield Area Transit to launch "Four Seasons Connection" service that facilitates bus transfers within the three counties and into West Virginia.
- ♦ New Transit Facility: Charlottesville broke ground on a new \$9 million multi-modal transit facility in the heart of downtown to better serve the needs of Charlottesville Transit Service (CTS), taxi, paratransit, and JAUNT riders.
- ♦ New Vehicles: Thirty vehicles were purchased and delivered to approximately 23 grant recipients that transport the elderly and disabled.
- ◆ Transit Awards: RADAR (Roanoke) and Mountain Empire Older Citizens, Inc. received FTA Administrator Outstanding Public Service Awards.
- ♦ Commuter Transportation Awards: Association of Commuter Transportation (ACT) Chesapeake Chapter Award recipients include: RideFinders' "Get Aware of Your Air" campaign and "City of Richmond Commuter Employee Trip Reduction Program"; Arlington Transportation Partners residential outreach program; Loudoun County Transit increased ridership results; Thomas Jefferson PDC RideShare program.

DRPT is proud of the extensive awards earned by our partners this past quarter. Virginia programs swept all six Association for Commuter Transportation awards- competing against programs from West Virginia, Washington DC, and Maryland, and earned half of the FTA awards at the National Rural Public and Intercity Bus Transportation Conference. Congratulations!

Karen J. Rac



Rail Project Status Summary February 16, 2005

Project	Start Date	End Date	Est. Cost	Apprvd Budget	Actual Cost	Status	Results/ Comments
Northern Virginia D	istrict						
VRE - Dispatch Consolidation	Sep 2003	Nov 2003	\$91K	\$91K	\$91K	Project complete. On schedule and on budget.	Misrouting of VRE trains reduced and average train speed increased.
VRE - L'Enfant Third Main	Jun 2002	May 2007	\$6.2M	TBD		Schedule provided by CSX.*	VRE can add one additional midday train.
VRE - SRO to RO Third Main	Jun 2002	Dec2006	\$5.9M	TBD		Schedule provided by CSX.*	VRE to add one Fred'burg and one Manassas train.
VRE - AF Interlocking	Jul 2000	Oct 2001	\$12.5M	\$13.2M	\$14.4M	Completed On Schedule. \$1.2M CSX cost overrun.	One midday VRE train. 47% decrease in delays.
VRE – Franconia Third Main	Jun 2002	Jul 2007	\$9.7M	TBD		Schedule provided by CSX.*	One additional VRE train to Fredericksburg.
VRE - Quantico Creek Bridge	Sep 2002	Dec 2006	\$21.1M	\$23.2M		In Progress. Construction underway.	Will eliminate only single track section in corridor. Project managed by VRE.
Fredericksburg Dis	trict						
VRE - Arkendale Crossovers	Jun 2002	Nov 2005	\$5.6M	\$5.6M		In Progress. Project Agreement signed Oct. 6, 2004. Work began November 2004.*	VRE can add one additional midday train.
VRE - Fredericksburg Third Main	Jun 2002	Dec 2007	\$9.7M	TBD		CSX has agreed to reduce scope and budget.*	VRE to add one Fredericksburg and one Manassas train.
Richmond District							
Elmont Crossover	Jun 2002	Apr 2006	\$5.8M	TBD		Schedule provided by CSX.*	VRE to add one Fredericksburg and one Manassas train.
Richmond Area Improvements	Jan 2002	Dec 2006	\$12.0M	TBD		Prioritizing needs to develop scope, schedule and budget with CSX.	Reduce train travel time from Staples Mill to Main Street by 5 minutes.
Passenger Rail Stu	dies				T		
TransDominion Express	Feb 2001		\$120.0M	\$9.3M		Preliminary Studies Complete. DRPT is exercising option to purchase a train from VRE.	DRPT Staff is reviewing alternatives for limited service initiation.
Southeast High Speed Rail Corridor EIS	Sep 2003	Jan 2006	\$1.5M	\$1.5M		In Progress. – Draft EIS due March 2005.	Study conducted by North Carolina DOT. Tier II EIS – Petersburg to Raleigh.
Richmond/ Hampton Roads Pass. Rail Study	Sep 2003	Dec 2005	\$1.56M	\$1.56M		Phase 1 and 2 in progress. Secured additional planning funds to complete DEIS.	Identify optimal passenger rail service for Hampton Roads region.

^{*} The total committed cost of these six projects is \$43 million. The completion of these projects will result in 4 additional roundtrip trains for VRE.